



CHELTENHAM

BOROUGH COUNCIL

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
Date of meeting: **Tuesday, 17 December 2013**
Date of publication: **Thursday 19 December 2013**
Call-in period to expire on: **Midnight on 26 December 2013**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

| | | |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Agenda item 5 | General Fund Revenue and Capital - Interim Budget Proposals 2014/15 for Consultation | |
| | <p>RESOLVED THAT</p> <ol style="list-style-type: none">1. The interim budget proposals be approved for consultation including a proposed council tax for the services provided by Cheltenham Borough Council of £187.12 for the year 2014/15 (a 0% increase based on a Band D property).2. The growth proposals be approved, including one off initiatives at Appendix 3.3. The proposed capital programme at Appendix 6 be approved, as outlined in Section 7.4. Authority be delegated to the Director of Corporate Resources, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation.5. Consultation responses be sought by 24th January 2014.6. It be approved that the Council will remain in the Gloucestershire business rates pool for 2014/15 (para 3.7)7. It be approved that no change be made to the Local Council Tax support scheme in 2014/15 (para 3.10). | |
| | | |

| | | |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| | Subject to call-in period - Yes | |
| Agenda item 6 | Housing Revenue Account Revenue and Capital Revised Budget 2013/14 and Interim Budget Proposals 2014/15 for consultation | |
| | <p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. The revised HRA budget for 2013/14 be noted. 2. The interim HRA budget proposals for 2014/15 be approved for consultation including a proposed average rent increase of 4.03% (applied in accordance with national rent restructuring guidelines) and increases in other rents and charges as detailed at Appendix 5. 3. The proposed HRA capital programme for 2014/15 be approved as shown at Appendix 3. 4. The creation of an earmarked revenue reserve be approved to finance future new build in the HRA. The value of funds to be transferred to this reserve to be considered by Cabinet as part of the review of HRA outturn for each accounting year. 5. Authority be delegated to the Cabinet Member for Finance, in consultation with the Director of Resources, to approve the acquisition of private interests within sites identified for future development subject to the availability of funds as described in paragraph 5.5. 6. Authority be delegated to the Director of Resources, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation. 7. Consultation responses be sought by 30th January 2014. | |
| | Subject to call-in period - Yes | |